

### Quarterly Progress Report

# News Letter

(April -June 2022)

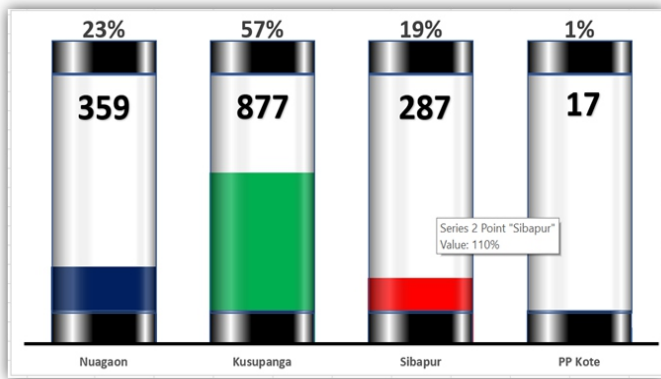
#### 1. Inclusion of new members in the cooperative:

In this quarter, 32 new members have been included in the Cooperative. Share capital of 6,400 and administration fee of 1600 has been collected in the

Cooperative. Block, GP and Village wise the number of members in the Cooperative has been given below. Further, by the end of this quarter a sum

of Rs. 3,08,000 as share capital and Rs. 77,000 as administration. Fee have been mobilized from the members.

Block	GP	Village	Share holder	No of Share	Share Capital	Admin Fees	Total
Odapada	Kusupanga	Asanbani	38	76	₹ 7,600.00	₹ 1,900.00	₹ 9,500.00
Odapada	Kusupanga	Itap	55	110	₹ 11,000.00	₹ 2,750.00	₹ 13,750.00
Odapada	Kusupanga	Kurunti	320	640	₹ 64,000.00	₹ 16,000.00	₹ 80,000.00
Odapada	Kusupanga	Kusupanga	334	668	₹ 66,800.00	₹ 16,700.00	₹ 83,500.00
Odapada	Kusupanga	Narendrapur	130	260	₹ 26,000.00	₹ 6,500.00	₹ 32,500.00
<b>Odapada</b>	<b>Kusupanga Total</b>		<b>877</b>	<b>1754</b>	<b>₹ 1,75,400.00</b>	<b>₹ 43,850.00</b>	<b>₹ 2,19,250.00</b>
Odapada	PP Kote	Kankalu	17	34	₹ 3,400.00	₹ 850.00	₹ 4,250.00
<b>Odapada</b>	<b>PP Kote Total</b>		<b>17</b>	<b>34</b>	<b>₹ 3,400.00</b>	<b>₹ 850.00</b>	<b>₹ 4,250.00</b>
Odapada	Sibapur	Charagadia	0	0	₹ -	₹ -	₹ -
Odapada	Sibapur	Kuchilamada	135	270	₹ 27,000.00	₹ 6,750.00	₹ 33,750.00
Odapada	Sibapur	Sibapur	152	304	₹ 30,400.00	₹ 7,600.00	₹ 38,000.00
<b>Odapada</b>	<b>Sibapur Total</b>		<b>287</b>	<b>574</b>	<b>₹ 57,400.00</b>	<b>₹ 14,350.00</b>	<b>₹ 71,750.00</b>
<b>Odapada Total</b>			<b>1181</b>	<b>2362</b>	<b>₹ 2,36,200.00</b>	<b>₹ 59,050.00</b>	<b>₹ 2,95,250.00</b>
Hindol	Nuagaon	Badibahal	0	0	₹ -	₹ -	₹ -
Hindol	Nuagaon	Khaliberna	0	0	₹ -	₹ -	₹ -
Hindol	Nuagaon	Nuagaon	136	272	₹ 27,200.00	₹ 6,800.00	₹ 34,000.00
Hindol	Nuagaon	Raghunathpur	162	324	₹ 32,400.00	₹ 8,100.00	₹ 40,500.00
Hindol	Nuagaon	Sarapa	61	122	₹ 12,200.00	₹ 3,050.00	₹ 15,250.00
Hindol	Nuagaon Total		359	718	₹ 71,800.00	₹ 17,950.00	₹ 89,750.00
<b>Hindol Total</b>			<b>359</b>	<b>718</b>	<b>₹ 71,800.00</b>	<b>₹ 17,950.00</b>	<b>₹ 89,750.00</b>
Banarpal	Nuahota	Gathigadia	0	0	₹ -	₹ -	₹ -
Banarpal	Nuahota	Talbahal	0	0	₹ -	₹ -	₹ -
Banarpal	Nuahota Total		0	0	₹ -	₹ -	₹ -
Banarpal Total			0	0	₹ -	₹ -	₹ -
<b>Grand Total</b>			<b>1540</b>	<b>3080</b>	<b>₹ 3,08,000.00</b>	<b>₹ 77,000.00</b>	<b>₹ 3,85,000.00</b>



Out of four GPs Kusupanga GP has highest cumulative membership which is 57% of total membership till date. Nuagaon GP has second highest with 23%, Sibapur village has third highest membership with 19%. From this quarter we have started work in PP Kote Gram panchayat and enrolled 17 members only.

To achieve the membership target we have extended our work Khaliberna, Badibahal village of Nuagaon Gram panchayat and in PP Kote gram panchayat. Major challenges in enrollment of members in the

cooperative are due to age restriction in the bylaw of the cooperative members whose age is more than 60 years are not eligible for membership, cooperative services have not

reached to all members due to that nonmember are not showing interest to get enrollment in the cooperative. During the next quarter we have planned to enroll 232 members in the cooperative

**2. Utilization plan of RLF :**

To utilize the revolving fund of Rs 15 Lakhs there were two meeting held In May and June. First planning meeting was on 23rd may 2022 where team shared the 1st draft RLF utilization plan to CSR team and 2nd meeting was held on 14th June 2022 along with the WEE team Ms Radhika Agashe, Head of Operation, Access

development services shared the 2nd draft RLF utilization plan to CSR team. 2nd draft plan is mentioned below. According to the 2nd draft RLF utilization plan in four business activities we can utilize the revolving fund. The four business activities are Commercial poultry farming, Improved dairy farming

(Specially feed supply), Input supply to ideal grocery shops and Input supply to fast food shop. These business activities are selected because cooperative have plan to work on entire value chain of all four business activities and also all these businesses complete its cycle within 45 days. Activities, member's and cooperative's benefits are mentioned below.

- 1 - Commercial Poultry Farming
- 2 - Improved Dairy Farming ( Specially feed supply )
- 3 - Input supply to Ideal Grocery Shops
- 4 - Input Supply to Fast Food Shop

Criteria – 1 - Only physical input will supply 2 - Business cycle should complete within 45 days

- 01 Commercial poultry Farming
- q Poultry input supply to 50 farmers/ members.
  - q Each farmer will receive the physical inputs of Rs 15,000/-
  - q All the inputs will be supplied to farmer at door step.
  - q Expected income of farmer is Rs 3500 per cycle, yearly income is Rs 3500 x 6 = 21000
  - q Except the above income farmer will get benefit from the cooperative's income.
  - q Expected income of Cooperative is Rs 400/ per farmer in one cycle.
- 02 Dairy Farming
- q Feed supply to 20 dairy farmers/ Members.
  - q Each farmer will receive the physical inputs of Rs 14,400/-
  - q All the inputs will be
- supplied to farmer at door step.
- q Expected income of farmer is Rs 312 per day, Monthly income 9369, yearly income is Rs 9360 x 9 = 84240
  - q Expected income from each farmer is Rs 480 in every month
- 03 Ideal grocery Shop
- q Input supply to 20 dairy farmers/ Members.
  - q Each farmer will receive the physical inputs of Rs 15,000/-
  - q All the inputs will be supplied to farmer at door step.
  - q If the grocery shop require input of Rs 15000 in a week then expected income of member is Rs 750 per week @ 5% of input purchase, Monthly income is Rs 3000, yearly income is Rs 3000 x 12 = 36000.
  - q Expected income of cooperative is Rs 600 per
- grocery shop per month. ( Weekly input supply is Rs 15000, 1% profit margin in each supply )
- 03 - Input supply to fast food Shop
- q Input supply to 20 fast food shops.
  - q Each farmer will receive the physical inputs of Rs 10,000/-
  - q All the inputs will be supplied to farmer at door step.
  - q If the fast-food shop require input of Rs 10000 in a week then expected income of member is Rs 2000 per week @ 20% of input purchase, Monthly income is Rs 8000, yearly income is Rs 8000 x 12 = 96000.
  - q Expected income of cooperative is Rs 400 per fast food shop per month. (Weekly input supply is Rs 10000, 1% profit margin in each supply)

**One time support and Income of the cooperative is mentioned below.**

S.N	Activities	Unit	One time Investment cost	Annual income of Cooperative
1	Commercial Poultry Farming	50	Rs 15,000 x 50 = Rs 7,50,000	Rs 400 x 50 x 6 = Rs 1,20,000
2	Dairy Farming	20	Rs 14,400 x 20 = Rs 2,88,000	Rs 480 x 20 x 12 = 1,72,800
3	Support to Grocery Shop	20	Rs 15,000 x 20 = Rs 3,00,000	Rs 600 x 20 x 12 = 1,44,000
4	Support to fast food shop	20	Rs 10,000 x 20 = Rs 2,00,000	Rs 400 x 20 x 12 = 96,000
<b>TOTAL</b>		<b>110</b>	<b>Rs 15,38,000/-</b>	<b>Rs 5,32,800/-</b>

### 3. Board Meeting

03 no's of BOD Meetings have been done, on 30th of April & 31st of May and on 28th of June 2022. Important decisions were taken such as –

- i) Monthly progress & financial discussion of all three months.
- ii) Vegetable Supply to the Canteen of TATA Township.
- iii) Improved vegetable cultivation practices with 300 farmers.
- iv) Increase the number of poultry farmers.
- v) Opening of chicken cutting center in front of township gate of the Tata steel Meramandali. Township.
- vi) Collection of money from debtors
- vii) Procurement of raw material for Agarbati production.
- viii) Discussed about the creditor and debtor list and finalized that by end of the month all the debtor will

clear their bills. will made to creditors.

- ix) Supply of grocery to grocery shops business linkage Cooperative and shops.
- x) Distribution of register all SHG will maintain the resolution of different activities related to Gruhalaxmi Cooperative.
- xi) To achieve the target of membership Gruhalaxmi extended its work in Badibahal, Khaliberna villages of Nuagaon gram panchayat and PP Kote gram panchayat.
- xii) Mushroom cultivation with the active member of the cooperative.
- xiii) Identification of land and



- xvii) Dissolve the Board of directors due the cooperative election.
- xviii) Election of Board of directors the cooperative.
- xix) Filing of nomination form for the position of Board of directors.
- xx) Selection of president from the Board of directors. Selected the Ms Padmini Senapati as president of the Gruhalaxmi Cooperative.

### 4. SHG bank Linkage

In this quarter 4 SHGs have been linked with the bank with Rs.16 lakh. The details have been given below.

Sl No	Name of the SHG	Village	Name of the Bank	Name of Branch	A/C No	Loan date	Amount in Lakh	Total Member
1	Shakti Annapurna	Raghunathpur	SBI	Nimabahali	40993935923	23-05-2022	3	11
2	Saryanarayan	Kurunti	SBI	Narendrapur	36542637741	18-06-2022	4	10
3	Maa Bauti	Sibapur	SBI	Kharagprasad	04600110041635	17-06-2022	4	10
4	Maa Durga	Kusupanga	UCO	Mangalpur	29490110041635	18-06-2022	5	10
<b>TOTAL</b>							<b>16</b>	<b>41</b>

Database of loan linkage of all SHG has prepared. From this we can know about the the bank from where loan received, date of loan received, loan amount, purpose of loan, Loan tenure and Loan outstanding. With the help of this database, we can target the SHGs which don't have any loan from any bank. Through the loan outstanding we can plan of month wise bank linkage of different SHG.

Team will coordinate with the

Anganwadi worker for proper grading of the SHG, facilitate in expediting grading process at the Anganwadi. Also, we need to have proper coordination with the bank to expedite the process of loan approval. As per the criteria loan we need to submit the required documents. Team needs to put more efforts to achieve the monthly target of the month. Also advised to Mr. Amulya Thakur for increase the number of meetings regarding loan

linkage which help the animators to convince the SHG and member.

After disbursement of loan, information will be shared with the Mr. Satyakam Das and Swarup ranjan chatria to take the immediate follow up for enterprise promotion. This will ensure proper utilization of loan in production purpose. This strategy will help in reducing the utilization of loan in consumption purpose.

### 5. Marketing of Masks, Phenyl and Agarbati in Quantity

Month	Phenyle in Bottle		Agarbati in Packet		Liquid Dishwash in		Feed		Chicks		Mixture	
	Prod.	Sale	Prod.	Sale	Prod.	Sale	Prod.	Sale	Prod.	Sale	Prod.	Sale
Apr-22	0	150	153	161	100	40	1700					
May-22	0	288	142	153		50		1550	800	800	16	16
Jun-22	0	250	284	162	100	25	2000	2150			118	118
	0	688	579	476	200	115	3700	3700	800	800	134	134

### 6. Marketing of Masks, Phenyl and Agarbati in amount

Month	Mask in Nos		Phenyle in Ltrs		Agarbati in Boxes		Liquid Dish Wash	
	Production	Sale	Production	Sale	Production	Sale	Production	Sale
Jan-22	0	5135	0	3429	6118	6509	3200	4000
Feb-22		7149		3390	2898	5579		
Mar-22		5473	7500	840	0	70		
<b>TOTAL</b>		<b>17757</b>	<b>7500</b>	<b>7659</b>	<b>9016</b>	<b>12158</b>	<b>3200</b>	<b>4000</b>

### 7. Vegetable and Grocery supply to Tata steel Meramandali.

Gruhalaxmi Cooperative became the registered vendor of Tata Steel, Meramandali. Cooperative regularly supplying vegetable and

grocery items to the Jagannath canteens. During this quarter we have sold the vegetables and grocery of Rs 9,25,9629 and spent Rs 8,66,540 towards

purchase & transportation of vegetables and grocery. Toral earning from this business is Rs 59,088. Month wise details is given below.

In this quarter, 183 new members have been included in the Cooperative. Share capital of 36,600 and admn. fee of 9150 has been collected in the

Cooperative. Block, GP and Village wise the number of members in the Cooperative has been given below. Further, by the end of this quarter a sum

of Rs. 2,41,200 as share capital and Rs. 60,300 as admn. Fee have been mobilized from the members.

Vegetable			
Month	Expenses	Sales	Profit
Apr-22	₹ 1,09,004.00	₹ 1,14,284.00	₹ 5,280.00
May-22	₹ 1,05,922.00	₹ 1,11,267.00	₹ 5,345.00
Jun-22	₹ 99,140.00	₹ 1,01,699.00	₹ 2,559.00
<b>Total</b>	<b>₹ 3,14,066.00</b>	<b>₹ 3,27,250.00</b>	<b>₹ 13,184.00</b>

Grocery			
Month	Expenses	Sales	Profit
Apr-22	₹ 1,75,615.44	₹ 1,90,726.00	₹ 15,110.56
May-22	₹ 2,47,876.00	₹ 2,68,380.00	₹ 20,504.00
Jun-22	₹ 1,28,982.72	₹ 1,39,273.00	₹ 10,290.28
<b>Total</b>	<b>₹ 5,52,474.16</b>	<b>₹ 5,98,379.00</b>	<b>₹ 45,904.84</b>

### 8. Opening of the Chicken Cutting center

As cooperative supplying inputs to commercial poultry farmers and facilitate market linkage of ready bird in the Kantabania market itself. Cooperative is going to start one hygiene chicken cutting center in the Kantabania

market. Due to this center we can able to procure all the ready bird from our members and provide fair price of ready bird to the members. This year we have target of two cooperative based enterprise. So chicken cutting center is one of our

cooperative based enterprises. Already we have finalized the place where we will set up the chicken cutting center. By end of the month the chicken cutting center will be established.

### 9. Commercial vegetable cultivation with 300 farmers.

As it is an industry-based market there is great scope of vegetables cultivation. Demand of fresh vegetable is high in the Kantabania market. Looking to the situation we are planning to promote vegetable cultivation with the 300 vegetable farmers. The criteria of selection of

farmers are farmers should have at least 15 decimals of land for vegetable cultivation, he ready to adopt standard package of practices of vegetable cultivation which will increase the productivity in the vegetable cultivation. Also, we are promoting kitchen garden

with members who do not have adequate quantity of land for the commercial vegetable cultivation. Through the kitchen garden member household can meet the nutritional requirement of the family.

## 10. Supply of input to the poultry farmers.

Due to successful demonstration of commercial poultry farming other farmers are showing interested for the poultry farming. Till date 800 chicks and 3700 kg of feeds sold to the farmers through the cooperative. The sales and production detail are mentioned below.

Items	Chicks	Feeds	Medicine	Transportation	Total
Expenditure	₹ 30,400.00	₹ 1,68,800.00	₹ 2,500.00	₹ 2,700.00	₹ 2,04,400.00
Sale	₹ 31,200.00	₹ 1,77,190.00	₹ 2,505.00		₹ 2,10,895.00
Profit	₹ 800.00	₹ 8,390.00	₹ 5.00	₹ -	₹ 6,495.00

## 11. Monthly review meeting of staff

During the quarter there are three monthly review meeting of staff were conducted. The dates of the meetings are 21st April, 26th & 27th May and 30th June 2022.

## 12. Monthly review by CSR team Tata Steel and Head quarter of the ACCESS

During this quarter there are 5 meetings with the CSR team of Tata Steel. The dates of the meeting are 4th May, 17th May, 6th June and 14th June 2022. Major discussion points are given below.

- Utilization plan of Revolving fund of Rs 15 Lakhs
- Livelihood mapping in all operational village.
- Enrollment of member in the cooperative.
- Identification of member for individual enterprise promotion.
- Identification of SHG for the group-based enterprise.
- Ensure branding of Tata steel foundation in all activities of project.
- Planning for the innovative livelihood activities.
- Introduction of Sabjee cooler in which farmer will contribute 20% of total cost of Sabjee cooler and rest of

the money will be supported by Tata Steel Foundation.

- Identification of farmer for the pulses and oil seed promotion in the operational areas.
- Promotion of commercial vegetable cultivation with 300 farmers.
- Prepare file note on Kharif, Rabi and Zaid vegetable cultivation.
- Identification of land for the water harvesting structure in operational areas.
- Set up chicken cutting center under the cooperative based enterprise.

During this quarter there are three meeting with the head quarter. The dates of the meetings are 27th May, 31st May and 14th and 15th June 2022.

- Introductory meeting with Radhika Agashe, head of operation of Access

development services and staff of WEE project on 27th may 2022.

- Progress of the WEE project in last three year and action plan for this financial year.
- Introductory meeting with CSR team Tata steel and Radhika Agashe on 31st May 2022.
- Meeting with CSR team and Radhika Agashe on 14th June 2022.
- Meeting with Radhika Agashe and WEE project staffs on 15th June 2022.

Major discussion point of the meetings on 14th and 15th June 2022 are mentioned below.

- Existing revolving fund proposed to be used in a 'supplier credit/returnable grant' model (zero interest) in the cooperative- where inputs will be given to different enterprises in kind and recovery will be in cash

- (such as for food stall) or recovered from sale of produce to Coop (such as for poultry)
- ii. Recovery mechanism for the credit to be worked out to ensure repayment to the cooperative- product design including amount, repayment amount and frequency for different livelihood activities to be finalized (initially poultry and food stall for piloting followed by others). The existing 8 poultry units will continue their cycle of ordering inputs from coop. with advance payment and will not be included in the funding from RLF.
  - iii. Standard Operating Procedure (SOP) and required formats need to be developed
    - Product design
    - Resolution in BOD meeting for pilot testing supplier credit model with RLF and in principle approval of total amount for piloting with details of category and number of enterprises
    - SOP for lending process – identification of household, application, appraisal, approval process (CEO and then BOD)
    - Application form, agreement, passbook
    - Repayment follow-up and process.
  - iv. The existing financial services software will be tested along with piloting of RLF products
  - v. Livelihood mapping to be completed in all project villages- at least 10 livelihoods to be shortlisted in order to:
    - Make a training timeline and calendar
    - Make model scheme documents for the selected livelihoods- should include cost of input, output, marketing the product, and any other details.
  - vi. Baseline survey to be conducted in the new 4 villages along with selection of new beneficiaries and members of the cooperative.
  - vii. Prepare a list of entitlements- which will be worked on for better linkage for the cooperative members and set monthly targets for these (mention in activity monitoring sheet).
  - viii. Appointment of ground person on behalf of Access to guide the team for marketing linkages and other technical know-how for the cooperative.
  - ix. Poorest (PoP) households to be identified in all 20 project villages
    - i. Create a list basis identified criteria for all 20 villages and mention which have received assistance for enterprise already.
    - ii. Try to include them in the cooperative or device a new scheme to work with these households- needs further discussion with TATA Steel CSR and Access team.
  - x. Field team needs support from HQ in:
    - i. Developing an MIS to distribute incentive to animators. Intended incentive to be distributed will be capped at around Rs. 2500- indicators for deciding the proportion of incentive given needs to come from the field team.
    - ii. Share sample of model scheme document.
- Meeting with CSR team
1. MoU signing at the earliest.
  2. Forward market linkage for group and cooperative based enterprise needs to improve and diversify.
  3. The “supplier credit” model proposed by Access team for utilizing the RLF amount with the Cooperative, is satisfactory to the CSR team with following conditions:
    - i. Recovery mechanism for the “supplier credit” model needs to be strong and decided before rolling out this model.
    - ii. SoP needs to be properly laid out in advance.
  4. Concerns related to Board of directors of the cooperative:
    - i. Need strengthening-improved ownership towards idea of the cooperative and their



functions.  
ii. Exposure visits for the BoD members to understand governance structure of cooperative as well as for product development

scope and its marketing.  
iii. Sensitization of BoD members' spouses and family on importance of involvement in the BoD of cooperative.

5. Need for a ground person on behalf of Access to guide the team for marketing linkages and other technical know-how for the cooperative.

**13. Baseline data collection and Analysis**

Previously 1188 baseline data were collected and analyzed though out sourcing. Till date we have reached 1540 member in the cooperative. So, there are

358 members are remaining which need to survey, out of those 112 members were surveyed till March 2022. Rest

246 baseline are being collected by the animators. It will complete by end of the 2nd quarter of 2022.

**14. Sample survey to compare the baseline income and current income.**

As we are promoting different enterprises to enhance the income of the entrepreneurs, we are planning to compare the monthly income of 200 selected households (Based on random

sampling) and their current monthly income from livelihood and from new enterprises which was promoted by us. Already list of 200 households has been given

to the MIS officer. He has prepared the list in which households and their baseline income is mentioned. By end of the 2nd quarter, we will collect the current monthly income.

**15. Inauguration of puffed rice unit as group-based enterprise .**

An inauguration program was organised on 4th April 2022 at the Om Sai SHG, Sibapur village. The program was started at 3.30 PM. The guests of the program were as follows. Ajit Choudhary, Head of monitoring & evaluation, Tata Steel Mr. Dibyahas Ray, Head CSR, Tata Steel, Meramandali Mr. Ashutosh Das, Manager, CSR Tata Steel, Meramandali Ms. Renuka Singh, Manager, CSR Tata Steel, Merandali In the program, members of the Om Sai SHG and members of the other group were participated the program. Mr Sushil Behera welcome all the guests and participants to the inauguration of puffed rice mill.

He shared that how the SPARC team organized meeting in all the villages to identify the best SHG for the group enterprises, The selection process and project outline with cost of the project. Then he requested to Mr. Ajit Choudhary to inaugurate the puffed rice mill. After the



inauguration program guest interacted with the SHG members.

### 16. Visit of Ms. Radhika Agashe to the WEE project

Ms Radhika Agashe, Head of operations, and Diana Joshep, Monitoring and Evaluation,

Access visited to WEE project. During the visit she attended meeting with the CSR team, Tata Steel, Board of directors of

Gruhalaxmi Cooperative, field visit to individual and group-based enterprises, Meeting with the all staffs of WEE project.



### 19. Vegetable seed distribution

High yielding seeds of vegetable were distributed for the kitchen garden and for commercial vegetable

cultivation to 155 farmers in the operational village. For kitchen garden farmers were supported for four vegetable seed for five

decimals of land. For the commercial vegetable cultivation six vegetable seed were supported for the 15 decimals of land



## 20. Training & Capacity Building

A workshop was organized on enterprise planning. The workshop was organized for four major enterprises that are commercial Poultry farming, Dairy farming, vegetable cultivation, Goat Farming. This workshop was for the core staff and animators of the project. During the workshop

Importance and benefit of the enterprise, market potential, shed management, disease management, feed management, cost economy of the enterprises were covered.

Soil sample collection training was given to 70 farmers of Kochilamada village. Soil health card is very important

for the farmers who is doing regular cultivation in his/her land. Proper soil sample collection will ensure perfect soil health card. Soil health card will show that which nutrient is require in our land which crops are suitable for our land. Thorough this we can improve the productivity of land.



## 21. Enterprise and Income Tracking:

Every month, income of the entrepreneurs is being tracked in the project from August 2021 by visiting personally to all the individual enterprises by the animators. The data are collected, tabulated and analyzed. In this quarter also the data on income generated

out of the enterprises in the month of April, May and June 2022 have been collected and analyzed.

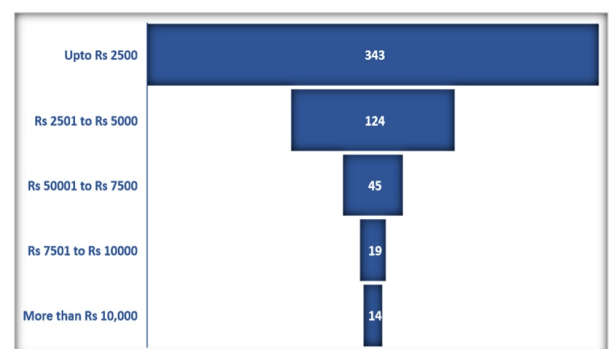
From the tables it is known that the no. of entrepreneurs is increasing month wise. Those who have not earned / generated any

income out of the enterprise, have not been considered for calculating the total income or average income. Some of the members who are running multiple enterprises, the income from all the enterprises have been taken into consideration while calculating their monthly income.

## Enterprise data of April – 2022

Income Slab wise entrepreneurs and their monthly income from enterprises			
Income Slab	Entrepreneurs	Total monthly income	Avg monthly income
Upto Rs 2500	343	₹ 3,96,320.00	₹ 1,155.45
Rs 2501 to Rs 5000	124	₹ 4,54,628.00	₹ 3,666.35
Rs 5000 to Rs 7500	45	₹ 2,72,389.00	₹ 6,053.09
Rs 7501 to Rs 10000	19	₹ 1,61,538.00	₹ 8,502.00
More than Rs 10,000	14	₹ 1,68,402.00	₹ 12,028.71
	<b>545</b>	<b>₹ 14,53,277.00</b>	<b>₹ 2,666.56</b>

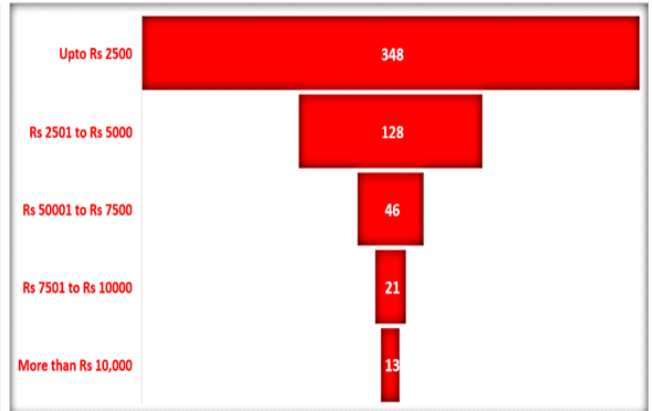
## Income Group wise entrepreneurs



**Enterprise data of May – 2022**

**Income Group wise entrepreneurs**

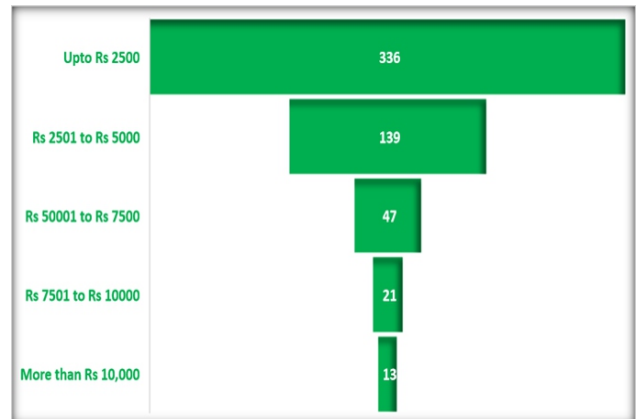
Income Slab wise entrepreneurs and their monthly income from enterprises			
Income Slab	Entrepreneurs	Total monthly income	Avg monthly income
Upto Rs 2500	348	₹ 3,94,196.00	₹ 1,132.75
Rs 2501 to Rs 5000	128	₹ 4,75,167.00	₹ 3,712.24
Rs 50001 to Rs 7500	46	₹ 2,75,333.00	₹ 5,985.50
Rs 7501 to Rs 10000	21	₹ 1,78,631.00	₹ 8,506.24
More than Rs 10,000	13	₹ 1,60,698.00	₹ 12,361.38
	<b>556</b>	<b>₹ 14,84,025.00</b>	<b>₹ 2,669.11</b>



**Enterprise data of June - 2022**

**Income Group wise entrepreneurs**

Income Slab wise entrepreneurs and their monthly income from enterprises			
Income Slab	Entrepreneurs	Total monthly income	Avg monthly income
Upto Rs 2500	336	₹ 4,01,918.00	₹ 1,196.18
Rs 2501 to Rs 5000	139	₹ 5,10,755.00	₹ 3,674.50
Rs 50001 to Rs 7500	47	₹ 2,85,198.00	₹ 6,068.04
Rs 7501 to Rs 10000	21	₹ 1,79,609.00	₹ 8,552.81
More than Rs 10,000	13	₹ 1,60,951.00	₹ 12,380.85
	<b>556</b>	<b>₹ 15,38,431.00</b>	<b>₹ 2,766.96</b>



**20. Audit of the Cooperative**

The audit of the Cooperative as per the statutory requirement got completed in the month of September along with profit allocation in different heads in consultation with the Chartered Firm as mentioned blow. While in this quarter, the Cooperative has generated a profit of Rs. 48,870.

I.	General Fund:	25 percent -	Rs. 23,949
II.	Education Fund:	4 percent	Rs. 3,832
III.	Dividend:	12 percent	Rs. 14,951
IV.	Staff Welfare Fund:	10 percent	Rs. 9,580
V.	Agriculture Loan Fund:	15 percent	Rs. 14,369
VI.	Bonus Fund:	5 percent	Rs. 4,790
VII.	Donation Fund:	11 percent	Rs. 10,537
VIII.	Development Fund:	8 percent	Rs. 7,664
IX.	Training Fund:	10 percent	Rs. 9,580
		100 percent	Rs 95,796